

TAX CODE 26.18 REQUIREMENTS

1. Each Taxing Unit Governing Body Member's Name: Official contact information for all members is the same as the taxing unit address and phone number unless otherwise noted.

Kevin Proud, Mayor - KevinProud@TheHillsTx.gov

Sarah Carroll, Mayor Pro Tem – SarahCarroll@TheHillsTx.gov

Lee Crawford, Councilmember – LeeCrawford@TheHillsTx.gov

Rick Van Dalen, Councilmember – RickVanDalen@TheHillsTx.gov

Matt Marieta, Councilmember - MattMarietta@TheHillsTx.gov

Marty Khait, Councilmember - MartyKhait@TheHillsTx.gov

2. The taxing unit mailing address, email address and phone number:

102 Trophy Drive, The Hills, TX 78738

AngieMassey@TheHillsTx.gov

512-261-6281

The proposed budget is available for inspection at this address during business hours.

3. Each taxing unit governing member's official contact information if different from the taxing unit:

See information above

4. The taxing unit's budget for the preceding two years:

[FY 2023-2024](#)

[FY 2024-2025](#)

5. The taxing unit's proposed or adopted budget for the current year, to be adopted before September 30, 2025:

[FY 2025-2026 Proposed Budget](#)

6. The change in the taxing unit's budget amount from the preceding year to the current year by the dollar amount and percentage.

FY 24-25	\$657,272
FY 25-26	\$667,332
Dollar Change	\$10,060
% Change	1.51%

The FY 2025–2026 proposed budget increases by \$10,060 (1.51%) compared to FY 2024–2025.

7. The property tax revenue amount budgeted for a taxing unit's maintenance and operations (M&O)

FY 23-24	\$502,522
FY 24-25	\$493,656
FY 25-26	\$502,914

8. The property tax revenue amount budgeted for a taxing unit's debt service (I&S):

FY 23-24	\$167,507
FY 24-25	\$163,616
FY 25-26	\$164,418

Total amount of outstanding debt obligations can be found here [Debt Obligations](#)

9. The taxing unit's adopted M & O tax rate for the preceding years:

FY 23-24 \$0.0750

FY 24-25 \$0.0703

10. The taxing unit's adopted debt service tax rate for the preceding years:

FY 23-24 \$0.0250

FY 24-25 \$0.0233

11. The taxing unit's proposed M & O tax rate for the current year:

FY 25-26 \$0.0693

12. The taxing unit's proposed debt service tax rate for the current year:

FY 25-26 \$0.0227

13. The taxing unit's most recent financial audit:

[Annual Financial Report 2023-2024](#)

Comparison of Proposed 2025 Tax Rates with 2024 Tax Rates

Description	Tax Year 2024	Tax Year 2025 (Proposed)
Total Tax Rate (per \$100 value)	\$0.0936	\$0.092
No-New-Revenue Tax Rate	\$0.0936	\$0.091223
Voter-Approval Tax Rate	\$0.0869	\$0.094590
De Minimis Rate	\$0.1408	\$0.1160448
Debt Rate	\$0.0233	\$0.0227
M&O Rate	\$0.0703	\$0.0693
Total Levy on Average Homestead	\$569.00	\$578.00